



Holywell C of E Primary School

Strategy for the use of PE and Sports Premium Funding 2018-19

Table 1 below summarises where funding is being allocated. Table 2 shows how spending the PE/sports funding will lead to planned improvement across the 5 indicators determined by the DfE. Table 3 then shows an example of the timetable of the specialist PE teacher.

Table 1: Summary of Funding Allocation

PE Allocation 2018/19	16909.71
Carry forward 2017/18	8387
TOTAL AVAILABLE FOR 2018/19	£25,296.71
Action	Allocation
Spend SBS	£500 = Resources throughout the year - Sports Directory £500 = Subsidy for event fees and transport to events and sports festivals including £28.33 for tennis festival.
Park CC SLA (Estimated (tbc))	2322.22
Supply TA Tues pm swimming 2.25 minutes per week on claims to Xmas	358.02 (TBC)
LD Salary (PE Teacher) Sept to March	7448.00
MTA EV April to August	650.00
MTA Sept to March	910.00
TOTAL SPENT FOR 2018/19	£12,688.24

Table 2: How the DfE's Key Indicators are being met and improved

Planned work: Completed September 2018			Impact of work: To be completed May 2019.	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding:	Evidence and impact:	Sustainability and suggested next steps:
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity				
Increase the range of physical activity at lunchtime and after school for all pupils	<p>Training for Young Leaders (Yr 6 pupils) to lead play games at lunch. Young leaders to organize and run KS1 festivals.</p> <p>MTA employed to supervise and facilitate active lunchtime everyday.</p> <p>Additional lunch+ after school clubs run by specialist teacher.</p>	<p>Park SLA</p> <p>MTA (Active Leader trained)</p> <p>PE Teacher</p>		
Introduce pupils to sports they have yet to experience	Additional lunch and after school clubs. Taster sessions organized through local clubs etc. Signpost to local activities such as Junior Parkrun	PE Teacher		
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
Use sport and PE as a vehicle for teaching about the school's values.	Weekly assemblies which use sports heroes delivered by specialist teacher. Programme of school visits and links.	PE Teacher		
Whole school activities to raise the profile of physical activity	Create a programme of termly whole school activity or PE themed days.	PE Teacher		
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Improve the quality of teaching in PE lessons	Initially, high quality lessons taught by a specialist PE teacher across a broader range of sports. Over time, the specialist teacher trains staff across the	PE Teacher		

	<p>school through co-teaching, coaching and staff training.</p> <p>Deliver termly CPD to Teachers and TAs in delivering PE across the curriculum (practical & resources). In addition, provide MTAs and play leaders with ideas for active lunchtimes and breakfast & after school clubs.</p> <p>Provide Teachers and TAs the opportunity to observe PE lessons.</p> <p>Observe teachers teach PE followed by professional dialogue.</p>			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Engage with local sports festivals to promote love of range of sports	Subsidy for event fees and minibus transport to events and sports festivals.	£500		-
A platform for outdoor learning for every child in the school.	Each year group to take part in a half termly range of exciting activities that develop their self-confidence and self-esteem. Examples of this are campfire building, using tools and developing outdoor crafts.	L. Carlyon - Wild Tribe Practitioner		
Yearly residential for Year 3,4,5 & 6	Yearly residentials to be organized to promote personal development through adventurous activities.	PE Teacher		
Key indicator 5: Increased participation in competitive sport				
Ensure Key Stage 2 pupils have access to local tournaments and competitions	Purchase SLA with Park School	Park SLA		
Increase intra school competition	Create additional competition with local Ventrus schools including Bratton & Ashleigh.	PE Teacher		

Table 3: Exemplar timetable of sports specialist teacher

	Autumn Term					Spring Term					Summer Term				
Time	Mon S1	Tues S1	Wed S2	Thurs S2	Fri S3	Mon S1	Tues S1	Wed S2	Thurs S2	Fri S3	Mon S1	Tues S1	Wed S2	Thurs S2	Fr S3
9AM	Funfit/High Five	Funfit /High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five	Funfit /High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five	Funfit / High Five
AM	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching	Teaching
Lunch	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.	Change 4 Life club targeting children who don't take part in sport.
Assem bly	Lunch	Inspirational sportsperson linking in with growth mindset/ learning powers.	Lunch	Inspirational sportsperson linking in with growth mindset/ learning powers.	Inspirational sportsperson linking in with growth mindset/ learning powers.	Lunch	Healthy Body / Healthy minds	Lunch	Healthy Body / Healthy minds	Healthy Body / Healthy minds	Lunch	Alternative Sport demos / external clubs to come in.	Lunch	Alternative Sport demos / external clubs to come in.	Alternativ e Sport demos / external clubs to come in.
PM	Teaching	Swimming	Teaching	Swimming	Teaching	Teaching	Swimmin g	Teaching	Swimming	Teaching	Teaching	Swimming	Teaching	Swimming	Teaching
After school	Running / Athletics	Boxing / Table Tennis @ Sports Club	Running / Athletics	Boxing	Running/ Boxing	Football / Tag Rugby	Netball / Hockey	Football / Tag Rugby	Netball / Hockey	Football/ Hockey	Tennis / Cricket @ Sports Club	Volleysport / Sports Club/ Tri Golf	Tennis/ Cricket @ Tarka Tennis	Volleysport / Tri Golf	Athletics/ Cricket

Qualifications of specialist sports teacher:

- BA Hons in Sports Science & Coaching with Outdoor Education.
- England Athletics Leadership in Running Fitness
- ASA/UKCC Level 1 Certificate for Teaching Aquatics
- STA KS1 & KS2 Swimming for Primary Schools X 2

- FA Level 1 Certificate in Coaching Football
- RFU CPD Kids First U11 Rugby
- FA Primary Teachers Award
- Annual Educational Visits Coordinator Update & Training
- Non award bearing CPD in multiple sports including tag rugby, dance, tri golf, tennis, netball, quick sticks, gymnastics & 'Change for Life'.